



**STOKE ELITE TRAMPOLINING CLUB**  
**2016/17**

# Stoke Elite TC

A.G.M.

Monday 11 September 2017



# Agenda

- 2016/17 Overview
- Chairman's Review
- Treasurers Report
- Looking Ahead
- Election of the Committee
- Any Other Business
- Close



# 2016/17 Overview

- This is the 3<sup>rd</sup> year of the club in the current format.
- The club has a much better financial footing
- Membership issues have been much reduced this year.
- All coaches DBS and Safeguarding up to date
- Health and Safety risk assessments need to be updated in the current year



# 2016/17 Overview cont.

- Two Club competitions held at Fenton Manor
- Positive Feedback from visiting clubs
- Planning and delivery of the events becoming easier
- Over 160 children taking part
- Funded coaches first aid courses
- Bonus ball re-launched but still many numbers remain free
- Christmas Party and Awards night held



# Chairman's Report

- Another busy 12 months
- Lots of activity behind the scenes
- Lots of success for the committee
- There is lots still to do to further develop the club
- The club needs more volunteers to be successful
- The club notes the continued success of the coaches and the gymnasts.



# Chairman's Report cont..

- Personal Thanks to
  - Alan Wilcox
  - Nick Haynes
  - Laura Martin
  - Michelle Stanway
  - Debbie Marshall
  - Natalie Jo Groves
  - Steph Harvey
  - Sam Summerfield
  - Georgia Heaton
- Who have all worked and supported the club within the committee – Thank you!



# Treasurers Report

Full 2016-17 financial data available on request. Please email [info@stokeelitetc.com](mailto:info@stokeelitetc.com)

- As not-for-profit organisation our aim is to keep income/outgoings balanced
  - Funds can be ring fenced as part of the not for profit, which include the clubs commitment to new equipment
- Continue to build Capital Reserves
  - These are the funds we need to cover any operating costs, including repairs/servicing to equipment.
- Overall, club continued to strengthen its financial position. Allowing us to support grant application from Sport England.
  - Subject to grant being taken, the club will be transferring this years capital reserve to further support the grant application.





# Looking Ahead

- The Club has secured funding from Sport England of £50,000 with conditions
- The club need to raise £40,000
  - £10,000 in the account ring fenced funds
  - £5,000 from the SETC Coaching
  - £2,500 further commitment from the committee
  - £3,000 from November Club Competition
  - £3,000 from Club Competition in April
  - £1,000 from Leotard Sales
  - £3,000 from increased membership fees
  - £1,500 from membership donation (subject to committee ratification)
  - **£11,000 Shortfall and this needs to be closed**



# Election of Committee

- Chairman
- Secretary
- Treasurer
- Vice Chairman
- Health and Safety Advisor
- Welfare Officers
- Parent Members
- Website Administrator



# Election of Committee

- **Chairman**
  - Nomination from Andy Martin
- **Secretary**
  - Nomination from Alan Wilcox
- **Treasurer**
  - Nomination from Nick Haynes
- **Health and Safety Advisor**
  - Nomination from Georgia Heaton
- **Welfare Officers**
  - Nominations from Michelle Stanway



# Election of Committee (2)

- **Parent Members**
  - Nominations from Deb Marshall, Natalie Jo Groves, Laura Martin, Steph Harvey
- **Website Administrator**
  - Nomination from Alan Wilcox
- **Vice Chairman**
  - Nomination



Any Other Business?



# Close

- Thank you for your attendance!





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