



STOKE ELITE TRAMPOLINING CLUB
2014/15

Stoke Elite TC

A.G.M.

Tuesday 22 September 2015



Agenda

- 2014/15 Overview
- Chairman's Review
- Treasurers Report
- Looking Ahead
- Election of the Committee
- Any Other Business
- Close



2014/15 Overview

- Revised club was formed on 1 June 2014
- EGM held on 17 June 2014
- New Committee was formed
- 10 Subsequent committee meetings have taken place
 - Fortnightly, monthly, now bi-monthly
- Sound financial footing, fully audited accounts



2014/15 Overview cont.

- Revised the club rules and constitution to reflect the new set up, reviewed the code of conduct.
- Improvements to the BG membership
 - Including the T-shirt sponsorship deal (thanks to Rich & RDT)
- Greater control and support for Coaches expenses to competitions
- September 2014, saw the City of Stoke Trampolining Club join with Stoke Elite



2014/15 Overview cont..

- Successful club competition at Fenton Manor
- Christmas Party and Awards night
- Supporting the club and coaches to ensure all BG required courses are attended
- Re-introduction of the Bonus Ball Fundraiser
- Two Parents meetings (Trentham and Fenton)
- Supported 3 Judges Courses



2014/15 Overview cont...

- A number of Grant applications submitted
 - Success with three grants applications
 - £100 to Support Committee Training from BG
 - £1,000 to support the development of coaches from SAS
 - £10,000 for new trampoline equipment from BG
 - Additional funding for this project comes from
 - £200 Rotary Club (Alsager)
 - £500 Local Ward Councillor Funding
 - £1,000 from last years club competition
 - £600 earmarked from this years club competiton
 - £3,000 from Stoke Elite Coaching



Chairman's Report

- Extremely busy 12 months
- Lots of activity
- Lots of success
- Lots still to do
- The club needs more volunteers to be successful



Chairman's Report cont..

- Personal Thanks to
 - Alan Wilcox
 - Nick Haynes
 - Dawn Terry
 - Michelle Stanway
 - Dominique Inskip-Clarkson
 - Arlene Hulme
 - Debbie Marshall
 - Aya Nakagawa
 - Hayley Sutton
 - Dave Jarvie
- Who have all worked and supported the club within the committee – Thank you!



Treasurers Report

Receipts	£	Payments	£
Membership	£2,140.00	Membership	£1,301.00
Coaching	£250.00	Coaching	£200.00
Donations	£880.50	Expenses	£1,508.31
Clothing In	£7,033.50	Clothing Out	£7,123.16
Competition Entries	£3,750.00	Competition Entries	£3,180.00
Club Competitions	£3,775.49	Equipment	£1,294.62
Events	£605.00	Hall Hire	£808.00
Misc	£0.00	Training	£773.00
		Club Competitions	£920.57
		Events	£613.00
		Misc	£178.75
Petty Cash	£113.29	Petty Cash	£213.26
Totals	£18,547.78		£18,113.67

- As not-for-profit organisation our aim is to keep income/outgoings balanced
- Donations received from Rotary Club & local ward councillor which have been used to support Grant applications
- Equipment purchases inc push in mats & Advertising banners
- Club Competitions are key to us putting funding aside to support further grants / training up coaches this year
- Club will be looking to convert status to Community Amateur Sports Club shortly which will allow us gift aid on donations and provide a tax incentive for sponsors



Looking Ahead

- Still lots to do
- Health and Safety
- Further grant applications
- Further improvements with equipment
- Scoping Stoke Elite Merchandise
- Club Competition
- Christmas Party and Awards Night
- And much, much more



Election of Committee

- Chairman
- Secretary
- Treasurer
- Health and Safety Advisor
- Welfare Officers (3 x Trentham, 2 x Fenton)
- Parent Members (2 x Trentham, 2 x Fenton)
- Website Administrator



Any Other Business?



Close

- Thank you for your attendance!





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